

Capital Projects Planning			
Project	Location	Cost	Budgeted
2025			
Computers/Related Equipment	All Locations	\$ 70,000.00	\$ 70,000.00
Tracer update/Trane	Seymour	\$ 7,785.00	\$ 10,000.00
Final payment - Sprinter Van	Seymour	\$ 137,505.00	\$ 135,000.00
Seal & Stripe all 3 locations	All Locations	\$ 22,900.00	\$ 25,000.00
		\$ 238,190.00	\$ 240,000.00
2026			
Computers/Related Equipment	All Locations	\$ 70,000.00	
Replace 2016 van (silver)	Seymour	\$ 40,000.00	
Roof & gutter replacement	Seymour	\$ 165,000.00	
		\$ 275,000.00	